Digitally Signed By RAVI CHANDRA MUDDADA (AP SECRETARIAT)
Date : 20-Apr-2018 15:26:44 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Eighteen lakh fifty eight thousand only (Rs.18,58,000/-) - Quarterly Distribution of Budget for the Tribunal for Disciplinary Proceedings - Orders - Issued.

FINANCE (FMU-GAD 1) DEPARTMENT

G.O.Rt.No.:920 **Dated:19-04-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 23-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 27-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Tribunal for Disciplinary Proceedings for an amount of Rs. 18,58,000 /- Rupees Eighteen lakh fifty eight thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Prl. Tribunal for Disciplinary Proceedings is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAVI CHANDRA MUDDADA

SECRETARY TO GOVERNMENT (EXPR)

To

THE PAY & ACCOUNTS OFFICER, A.P.

THE SECRETARY TO GOVERNMENT, G.A. (GH) DEPT., A.P. SEC

THE ACCOUNTANT GENERAL A.P.HYDERABAD.

THE FIN (BG) DEPT

THE REINS(BUDGET COMPUTERS)

THE DIRECTOR, PROTOCOL DIRECTORATE, A.P.

THE DIRECTOR OF TREASURIES & ACCOUNTS,A.

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Tribunal for Disciplinary Proceedings

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2052 Secretariat General Services							
M.H. 092 Other Offices							
S.H. 06 Tribunal for Disciplinary Proceedings							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	10,000	2,500	2,500	2,500	2,500	10,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	50,000	12,500	12,500	12,500	12,500	50,000	0
S.D.H. 132 Other Office Expenses	1,44,000	36,000	36,000	36,000	36,000	1,44,000	0
S.D.H. 133 Water and Electricity Charges	2,50,000	62,500	62,500	62,500	62,500	2,50,000	0
D.H. 140 Rents, Rates and Taxes	14,04,000	3,51,000	3,51,000	3,51,000	3,51,000	14,04,000	0
Total	**18,58,000**	**4,64,500**	**4,64,500**	**4,64,500**	**4,64,500**	**18,58,000**	**0**

DDO Annexure

Department: **Tribunal for Disciplinary Proceedings**

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
20520009200061101111VN	27001014087	2,500	2,500	2,500	2,500	10,000
20520009200061301311VN	27001014087	12,500	12,500	12,500	12,500	50,000
20520009200061301321VN	27001014087	36,000	36,000	36,000	36,000	1,44,000
20520009200061301331VN	27001014087	62,500	62,500	62,500	62,500	2,50,000
20520009200061400001VN	27001014087	3,51,000	3,51,000	3,51,000	3,51,000	14,04,000
	Total	**4,64,500**	**4,64,500**	**4,64,500**	**4,64,500**	**18,58,000**